

Offer 401-HHS-005: Child Care

Offer Total: \$ 123,366,570

General Fund Need: \$ 42,628,206

Offer Description:

Annually, the child care assistance program provides funding for child care for over 41,000 children of low-income parents who are working or in school, including families participating in PROMISE JOBS activities or receiving protective child care as well as children served in foster home settings. Funding within the CCA appropriation also supports the Child Care Resource and Referral (CCR&R) Agencies and the Quality Rating System.

This offer seeks to provide funding for the anticipated number of children to be served in child care assistance; utilize the CCDF Discretionary federal stimulus funds available; increase the percentage of children served in regulated settings; increase the number of registered child development homes; and increase the number of providers who voluntarily apply for the quality rating system and receive a rating at level 2 or higher.

SFY 2010 Enacted Budget (Adjusted Status Quo Funding)

Child Care	\$	37,974,472
Field Support	\$	3,030,228
Field Support ARRA Restoration	\$	408,629
General Administration	\$	1,214,877
Total State \$ Appropriated:	\$	42,628,206

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	The slowing rate of caseload growth for child care assistance reduces the state need. The FY 2010 appropriation funded growth of 102 children per month serving an average of 21,581 children per month. Projected growth for FY 2011 is 55 children per month serving an average of 20,304 children per month.	\$ (1,768,941)
2	Funding to replace the FY 2009 carry forward to maintain caseloads at the FY 2010 level.	\$ 12,959,715
3	The projected FY 2010 carry forward reduces the funds needed to maintain current service level.	\$ (8,881,827)
4	Eliminate direct TANF funding for child care, reduce the TANF transfer to child care, and replace the TANF with CCDF ARRA funds. Redirect the TANF funding to FIP to offset impact of caseload increase. (Direct TANF funding: \$6,845,000; TANF transfer to child care: \$6,603,490)	\$ 13,448,490
5	CCDF ARRA dollars reduces the funding needed to maintain current service level.	\$ (15,755,256)
6	Funds the caseload growth for PROMISE JOBS child care of 4.5%, from an average of 2,103 children per month in FY 2010 to an average of 2,198 children per month in FY 2011.	\$ 589,819
7	Child Care Wraparound Grants. Realigns funding for child care wraparound grants to maintain FY 2010 service level of 1,536 slots. Redirects funding to maintain child care assistance.	\$ (592,000)
Total Requested for Current Service Level Funding:		\$ -

General Fund Total	\$42,628,206
General Fund Change From Prior Year	

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Total Funding Summary:

State Funding Total:				\$42,991,378
Breakout:	Program	General Admin	Field	
General Fund	\$ 37,974,472	\$ 1,214,877	\$ 3,438,857	
SLTF	\$ -	\$ -	\$ -	
Tobacco	\$ -	\$ -	\$ -	
Iowa Care	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ 363,172	
Total	\$ 37,974,472	\$ 1,214,877	\$ 3,802,029	

Other Field dollars are county local administrative expense.

Federal Funding Total:				\$76,673,005
	Program	General Admin	Field	
TANF	\$ 19,732,687	\$ -	\$ 425,650	
SSBG	\$ -	\$ -	\$ 152,283	
ARRA	\$ 15,755,256	\$ -	\$ -	
Other Federal	\$ 36,850,291	\$ 1,061,045	\$ 2,695,793	
Total	\$ 72,338,234	\$ 1,061,045	\$ 3,273,726	

Other Funding Total:				\$3,702,187
	Program	General Admin	Field	
Intra-State Transfers	\$ 3,696,285	\$ 5,902	\$ -	

Totals	Program	General Admin	Field	Offer Total
	\$ 114,008,991	\$ 2,281,824	\$ 7,075,755	\$123,366,570

FTEs included in offer:

FTEs	Admin	Field
	15.26	86.39
	Program *	Other
	1.00	

* FTE for early childhood empowerment previously authorized in FIP was moved to Child Care in FY 2010 to correctly correspond to funding from the TANF transfer to the child care and development fund appropriation.